

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2005 to July 31, 2005

TOTAL BIDS OPENED	JULY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	29	29	34
Total Low Bids	\$78,766,838	\$78,766,838	\$65,827,749
Total Engineer's Estimate	\$70,147,887	\$70,147,887	\$67,437,000
Net Underruns(-) or Overruns(+)	12.29%	12.29%	-2.39%
Average Number Bidders	3.0	3.0	3.4

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	31	\$79,705,000	31	\$79,705,000	23	\$71,685,976
Projects Awarded	21	\$85,674,193	21	\$85,674,193	19	\$24,262,526
Projects Pending Award	24	\$67,573,788	24	\$67,573,788	19	\$53,963,521
Projects All Bids Rejected	1	\$48,910,800	1	\$48,910,800	2	\$64,422,014
Projects No Bids Received	2	\$1,956,000	2	\$1,956,000	0	\$0
Call for Bids Outstanding	25	\$68,879,000	25	\$68,879,000	19	\$67,855,000
Total Construction Value (Including supplemental work contingencies)		\$244,339,679		\$244,339,679		\$160,689,152

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	15	15	11
STIP, SHOPP, G-11**	12	12	11

Programmed Funds

STIP, SHOPP, G-11**	\$81,296,000	\$81,296,000	\$30,653,000
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Contract Allotment

All Projects	\$94,584,500	\$94,584,500	\$26,157,500
CTC Funds Only / G-11**	\$86,639,000	\$86,639,000	\$26,157,500

Net Underruns(-) or Additional Funds Required (+)

Amount Contract Allot. Under/Over Program	\$5,343,000	\$5,343,000	-\$4,495,500
Percent Under/Over Program	6.57%	6.57%	-14.67%

Funds Available at Advertising*

All Projects	\$99,793,000	\$99,793,000	\$30,597,000
Original CTC Votes / G-11**	\$90,792,000	\$90,792,000	\$30,597,000

Amount Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-\$5,208,500	-\$5,208,500	-\$4,439,500
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Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-5.22%	-5.22%	-14.51%
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MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	6	6	8
CTC Funds Only & G-11**	6	6	8

Contract Allotment

All Projects	\$2,588,500	\$2,588,500	\$1,797,000
CTC Funds Only / G-11**	\$2,495,800	\$2,495,800	\$1,797,000

Funds Available at Advertising*

All Projects	\$2,786,700	\$2,786,700	\$1,830,100
CTC Funds Only / G-11**	\$2,694,000	\$2,694,000	\$1,830,100

Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-7.11%	-7.11%	-1.81%
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* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.